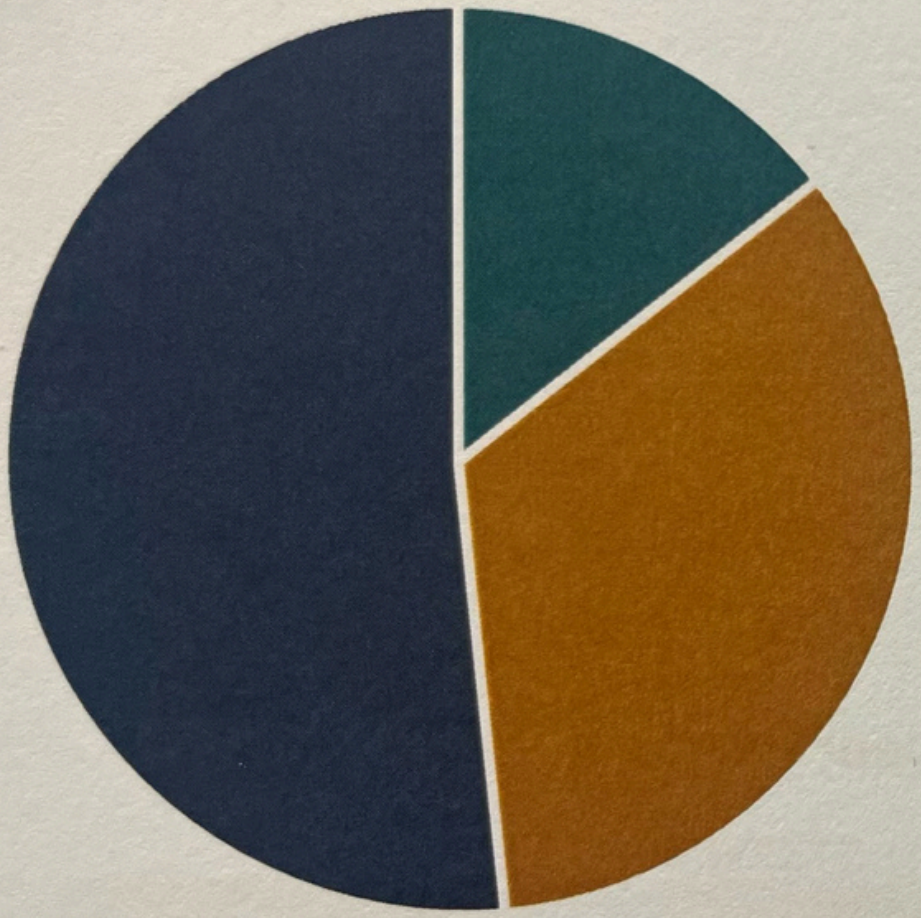
LAKE DEATON UMC

Basic Budget - Ministry Not Changing

Total Budget: $2,183,746.67



Missional

14.3% $312,275.77

Ministry

34.1% $744,657.61

Admin & Debt Payment

51.6% $1,126,813.29

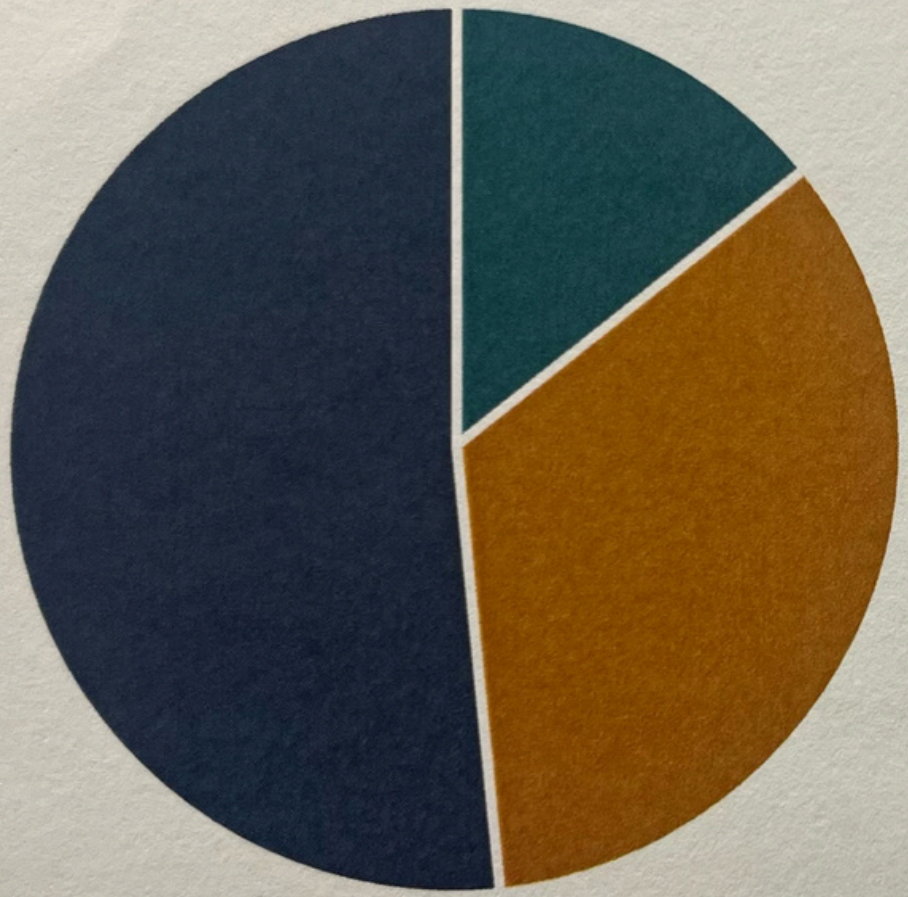
Pastors' salaries: $301,008.00 | Personnel: $709,199.71 (included in total budget).

Proposed allocation across all three areas; retains the previous percentage breakdown.

LAKE DEATON UMC

2027 Proposed Budget Allocation

Total Budget: $2,328,125.42



Missional

14.3% $332,644.45

Ministry

34.1% $794,920.20

Admin & Debt Payment

51.6% $1,200,560.77

Includes proposed allocations of staff and pastoral costs across all three areas.
Facilities, mortgage payments, and reserves are included in Admin & Debt Payment.